

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December, 2016

Department : Department of Justice
 Agency : **Public Attorney's Office**
 Operating Unit : 01
 Organization Code (UACS) : 15 010 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: <i>Free Legal Services to Indigents and Other Qualified Persons</i>													
PI Set 1: Judicial Services													
PI 1: Number of cases under management		212,553	212,553	212,553	212,553	850,212	505,517	98,226	125,806	120,749	850,298		
PI 2: Percentage of cases with favorable judgment		73.30% 77,437/ 105,644	73.30% 77,437/ 105,644	73.30% 77,437/ 105,644	73.30% 77,437/ 105,644	73.30% 309,748/ 422,576	73.89% 45,144/ 61,095	74.59% 49,236/ 66,008	74.05% 56,629/ 76,475	79.28% 79,822/ 100,689	75.86% 230,831/ 304,267		
PI 3: Percentage of request for legal assistance/ representation acted upon within two (2) working days from date of request		100% 189,209/ 189,209	100% 189,209/ 189,209	100% 189,209/ 189,209	100% 189,209/ 189,209	100% 756,836/ 756,836	100% 213,091/ 213,091	100% 545,829/ 545,829	100% 260,332/ 260,332	100% 179,931/ 179,931	100% 1,199,183/ 1,199,183		
PI 4: Percentage of hearings for which no postponement is sought by the PAO legal representative		99.89% 109,504/ 109,628	99.89% 109,504/ 109,628	99.89% 109,504/ 109,628	99.89% 109,504/ 109,628	99.89% 438,016/ 438,512	99.9% 107,690/ 107,798	99.89% 138,760/ 138,910	99.89% 113,378/ 113,499	99.88% 126,073/ 126,228	100% 486,435/ 486,435		
PI Set 2: Non-Judicial Services													
PI 1: Number of clients served		1,247,637	1,247,637	1,247,637	1,247,637	4,990,548	1,439,081	1,564,967	1,378,569	1,029,868	5,412,485		
PI 2: Number of legal advisories provided		480,617	480,617	480,617	480,617	1,922,468	662,067	680,355	499,054	736,160	2,577,636		
PI 3: Percentage of clients who rated the legal services of PAO as satisfactory or better		99.98% 129,450/ 129,482	99.98% 129,456/ 129,482	99.98% 129,456/ 129,482	99.98% 129,456/ 129,482	99.98% 517,800/ 517,928	99.98% 138,983/ 139,014	99.99% 145,068/ 145,083	99.99% 139,898/ 139,912	99.98% 139,645/ 139,669	100% 563,678/ 563,678		
PI 4: Percentage of request for assistance that are acted upon within two (2) hours		100% 382,715/ 382,715	100% 382,715/ 382,715	100% 382,715/ 382,715	100% 382,715/ 382,715	100% 1,530,860/ 1,530,860	100% 481,098/ 481,098	100% 853,095/ 853,095	100% 536,455/ 536,455	100% 466,152/ 466,152	100% 2,336,800/ 2,336,800		

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Part B Major Programs/Projects													
KRA No. 1 - Just and Lasting Peace and the Rule of Law	300000000												
1. Jail Visitation		135,548	135,548	135,548	135,548	542,192	134,648	163,518	161,352	184,629	644,147	101,955	There is an increase in the number of clients served in the activities such as Jail Visitation, Barangay Outreach, Legal Information Dissemination Program and Capacity Building.
2. Barangay Outreach		38,371	38,371	38,371	38,371	153,484	36,335	39,691	70,590	52,247	198,863	45,379	
3. Legal Information		16,560	16,560	16,560	16,560	66,240	17,229	17,090	31,260	22,232	87,811	21,571	
4. Capacity Building		150	150	150	150	600	349	374	211	205	1,139	539	

Prepared by:


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 09 January 2017

